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9 December 2013

Dear Councillor

I am now able to enclose, for consideration at the meeting of the **SOUTH KENT COAST HEALTH AND WELLBEING BOARD** on Tuesday 10 December 2013 at 3.30 pm, the following report that was unavailable when the agenda was printed.

9 **KCC FAMILIES AND SOCIAL CARE - ACCOMMODATION STRATEGY (NUMBER AND NEED ANALYSIS)** (Pages 2 - 4)

To consider the attached report of Mark Lobban, Director of Strategic Commissioning (Kent County Council).

Yours sincerely

A handwritten signature in black ink, appearing to be "Mark Lobban", written over a white background.

Chief Executive

Subject:	KCC Families and Social Care – Accommodation Strategy
Date:	10 December 2013
Report of:	Mark Lobban – Director, Strategic Commissioning – KCC FSC
Classification:	Unrestricted

Purpose of the report: To provide an update on the progress of the Accommodation Strategy being developed by KCC FSC and to detail the initial findings of the Evidence Base

For Information

1. Summary

This report has been produced to provide SKC Health and Wellbeing Board Members an update on the progress of the Accommodation Strategy being developed by KCC Families and Social Care, the detail the initial findings of the Evidence Base and the next steps.

2. Introduction and Background

A report was presented to the October SKC Health and Wellbeing Board detailing the need for a joined up integrated strategy to identify the accommodation needs of vulnerable people. KCC is leading the development of the Strategy with support from Kent Housing Group and the Joint Policy and Planning Board (housing). The Evidence Base is near completion and some initial findings can be shared. Clinical Commissioning Groups are encouraged to contribute to the development of the Strategy and to align the timescales of the development of their Commissioning Plans particularly in relation to Intermediate Care and the review of Community Hospitals. The documents (Evidence Base, Strategy and District Profiles) are in the process of being finalised to share with colleagues in the CCG's and other stakeholders so that full engagement and ownership can be achieved.

3. Initial Findings - District Profiles

At this point, no forecasts have been analysed or verified, therefore the current known picture is detailed below:

Dover	Now	Planned	Comments
Population	111,700	125,900 (2021)	Increase of 13%
FSC clients (OP)	1,148		Community and Residential
FSC clients (LD)	507		Community and Residential
FSC clients (PD)	217		Community and Residential
FSC clients (MH)	68		Community and Residential

Provision (OP residential)	831		349 FSC incl dementia
Provision (OP dementia)	594		See above (24% FSC)
Provision (OP nursing)	212		99 FSC (46% FSC)
Provision (OP extra care)	40 units	121 units in planning	Deal and Whitfield
Provision (sheltered)	1,380		
Provision (LD residential)	250		Includes 5 for autism
Provision (LD supported accom)	39		
Provision (Wheelchair accessible housing)	0	8 in negotiation	
Provision (PD residential/nursing)	0		
Provision (MH residential)	40		8 FSC (20% FSC)
Provision (MH supported accom)	0	8 needed urgently	
Community Hospitals	26 beds		Victoria Memorial, Deal
GP surgeries	24		
KCC in-house	34		Wayfarers, Sandwich
Planning Permission	124		Care home/housing unit

Shepway	Now	Planned	Comments
Population	108,200	112,100 (2021)	Increase of 4%
FSC clients (OP)	1,136		Community and Residential
FSC clients (LD)	656		Community and Residential
FSC clients (PD)	348		Community and Residential
FSC clients (MH)	75		Community and Residential
Provision (OP residential)	844		320 FSC incl dementia
Provision (OP dementia)	475		See above (24% FSC)
Provision (OP nursing)	276		96 FSC (35% FSC)
Provision (OP extra care)	39 units		

Provision (sheltered)	2,157		
Provision (LD residential)	349		Includes 7 for autism
Provision (LD supported accom)	55		
Provision (Wheelchair accessible housing)	139	5 in negotiation	358 other PD
Provision (PD residential/nursing)	78		
Provision (MH residential)	51		35 FSC (69% FSC)
Provision (MH supported accom)	TBA		
Community Hospitals	0		
GP surgeries	23		
KCC in-house	48		Broadmeadow
Planning Permission	246		Care home/housing unit

4. Next Steps

Previously reported was a timetable detailing how the different phases would be taken forward, however in order to make the Accommodation Strategy more rich, the phases will be merged and will include more detailed discussions with the CCG's so that their 2 and 5 year plans can be factored in. There are some priority areas that need to be addressed between now and March 2014 and this work will continue; this is in relation to the KCC in-house residential care homes that need to be reviewed as part of Facing the Challenge (KCC's whole Council transformation programme).

District Councils and other key stakeholders will also be taken through the steps and stages to make sure that forecasts reflect existing activity, planned activity in relation to preventative and community services and other influences that affect both current and future capacity in the coming weeks.

5. Recommendation

South Kent Coast Health and Wellbeing Board are asked to note the contents of this report.

Report Author: Christy Holden – Head of Strategic Commissioning – Accommodation Solutions – KCC – 07920 780623

Relevant Director: Mark Lobban – Director of Strategic Commissioning - KCC